



**Move Seattle Levy
Oversight Committee
Members**

Rachel Ben-Shmuel

Lisa Bogardus

Vicky Clarke

Sam Ferrara

Joseph Laubach

Inga Manskopf

Nick Paranjpye

Ron Posthuma, Co-chair

Hester Serebrin

Betty Spieth-Croll, Co-chair

Patrick Taylor

Bicycle Advisory Board

David Seater

Pedestrian Advisory Board

Todd Biesold

Freight Advisory Board

Alex Rouse

Transit Advisory Board

City Councilmember

Mike O'Brien

City Budget Director

Ben Noble

Committee Staff

Rachel McCaffrey

rachel.mccaffrey@seattle.gov

(206) 771 - 0480

Levy Oversight Committee 2019 Retreat

Tuesday, December 3

5:30-7:30 PM

Seattle City Hall, room 370

Facilitated by Maketa Wilborn

Time	Topic	Lead
5:30 PM	Welcome, Intro, & Overview	Maketa
5:40 PM	Check-in & Connections	Maketa
5:55 PM	SDOT Update	Rachel
6:10 PM	Review & Refresh – Committee culture & operating procedures	Maketa
7:00 PM	Looking Ahead – 2020 meetings & LOC planning	Maketa
7:25 PM	Wrap Up & Close	Maketa
7:30 PM	Co-chair vote	Ron Posthuma

Reminder: Next meeting

Tuesday, February 4, 2020

5:30 – 7:30 PM

Seattle City Hall, Room 370

The Oversight Committee is an advisory body that monitors revenues, expenditures, and program and project implementation. The Oversight Committee advises the City Council, the Mayor, and SDOT on responding to program and project cost savings or overruns. The Oversight Committee reviews SDOT's program and project priorities and financial plans and makes recommendations to the Mayor and City Council regarding the spending of levy proceeds.

2020 Levy Oversight Committee Meeting Schedule and Planned Topics

2020 LOC meeting dates	Agenda topics
January	<i>Skip</i>
February 4	<ul style="list-style-type: none"> • SDOT Budget Update
March 3	<ul style="list-style-type: none"> • 2020 Delivery Plan (Planned Accomplishments and Spend Plan)
April 7	<ul style="list-style-type: none"> • 2019 Annual Report
May 5	<ul style="list-style-type: none"> • 2020 Q1 Report
June 2	
July	<i>Skip</i>
August 11*	<ul style="list-style-type: none"> • 2020 Q2 Report
September 1	
October 6	<ul style="list-style-type: none"> • 2021 budget outlook
November 10**	<ul style="list-style-type: none"> • 2020 Q3 Report
December 1	<ul style="list-style-type: none"> • LOC retreat

**rescheduled around Night Out*

***rescheduled around election day*

Meetings held in Seattle City Hall room 370 unless otherwise noted.

2020 Quarterly Levy Report Publication:

- Q1: April 30
- Q2: July 30
- Q3: October 30
- Annual: March 30, 2021